ANGLOPHONE SCHOOL DISTRICT - SOUTH

March 2018

Recommended Capital Improvement Projects for 2019 – 20 and Major Capital Construction Projects continuing and for future consideration.

The following Capital Improvement Projects are recommended for the 2019 – 20 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the three Assistant Facilities Managers from the Education Centres. The list was then reviewed with the Superintendent.



Anglophone School District - South

Capital Improvement List

2019 - 2020

Simonds High School	Building Exterior and	Site	Site Improvement	
	Site		– Paving and Drainage	\$250,000.00
Bayside Middle School	Building Exterior and	Building Envelope	Exterior Windows	φ230,000.00
Dayside Middle School	Site	Bunding Envelope	Exterior Windows	\$90,000.00
Deer Island Community	Building Exterior and	Building Envelope	Exterior Windows	1
School	Site			\$200,000.00
Kennebecasis Valley	Building Exterior and	Site	Site Improvement	
High School	Site		- Paving	\$250,000.00
Quispamsis Elementary	Building Exterior and	Building Envelope	Exterior Windows	
School	Site			\$140,000.00
Loch Lomond School	Mechanical and	Water Supply and	Sewage Treatment	
	Electrical Systems	Sewage	Plant Upgrade	\$150,000.00
Quispamsis Middle	Building Exterior and	Building Envelope	Exterior Windows	
School	Site			\$125,000.00
Fundy Shores School	Building Exterior and Site	Building Envelope	Exterior Windows	\$50,000.00
Princess Elizabeth	Building Interior and	Interior Alterations	Washrooms	
School	Additions	and Renovations		\$125,000.00
Lawrence Station	Building Interior and	Interior Alterations	Washrooms	
Elementary School	Additions	and Renovations		\$65.000.00
Barnhill Memorial	Building Interior and	Building Envelope	Exterior Windows	
School	Additions		and Doors	\$150,000.00
Sussex Regional High	Building Exterior and	Site	Site Improvement	
School	Site		Paving and	
			Curbing Repairs	\$75,000.00
St. Malachy's Memorial	Building Interior and	Interior Alterations	Gym Bleachers	
High School	Additions	and Renovations		\$85,000.00
Norton Elementary	Building Interior and	Interior Alterations	Washrooms	
School	Additions	and Renovations		\$72,600.00
Lakewood Heights	Building Exterior and	Site	Site Improvement	
School	Site		– Parking	
			Expansion and	4400 000 00
			Paving	\$100,000.00
Dr. A.T. Leatherbarrow	Building Interior and	Interior Alterations	Washrooms	φ = 000 00
Primary School	Additions	and Renovations		\$75,000.00



Anglophone School District - South

Capital Improvement List

2018 - 2019

Belleisle Regional High	Building Exterior and	Site	Site Improvement	
School	Site		– Repave	
			Driveway	\$150,000.00
Millidgeville North	Building Interior and	Interior Finishes	Floors and	
School	Additions		Ceilings	\$200,000.00
Kennebecasis Valley	Building Exterior and	Building Envelope	Exterior Windows	
High School	Site			\$150,000.00
Millidgeville North	Building Interior and	Interior Alterations	Gym Bleachers	
School	Additions	and Renovations		\$90,000.00
St. George Elementary	Building Exterior and	Building Envelope	Exterior Brick	
School	Site		Repointing	\$100,000.00
St. Stephen Middle	Building Exterior and	Building Envelope	Exterior Windows	
School	Site		and Doors	\$110,000.00
Apohaqui Elementary	Building Interior and	Interior Alterations	Hallways and	
School	Additions	and Renovations	Stairs	\$50,000.00
St. Martins School	Building Interior and	Interior Alterations	Washrooms	
	Additions	and Renovations		\$80,000.00
Inglewood School	Building Exterior and	Building Envelope	Exterior Wall	
	Site		Replacement	\$180,000.00
Deer Island Community	Building Interior and	Interior Alterations	Gym Floor	
School	Additions	and Renovations	Replacement	\$100,000.00
Blacks Harbour School	Building Interior and	Interior Alterations	Cafeteria and	
	Additions	and Renovations	Kitchen	
			Renovation	\$115,000.00
Blacks Harbour School	Building Exterior and	Building Envelope	Exterior Windows	
	Site			\$210,000.00
Morna Heights School	Building Exterior and	Building Envelope	Exterior Windows	
_	Site			\$160,000.00
Grand Bay Primary	Building Interior and	Interior Alterations	Washrooms	
	Additions	and Renovations		\$120,000.00
TOTAL				



Major Capital Projects:

- Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.
- Recommendation for new K 8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017 2018 (upon Minister's approval).
- Recommendation for new K 5 school to replace Morna Heights School, Inglewood School and Grand Bay Primary as per 409 study completed 2015 2016.